

## ADOPTED BUDGET FOR 2025

Huntington Budget 2024			Adopted for 2025			
Categories	Budget 2024	Year-end Projected	Difference	2025	Change	% Change
<b>Landscaping</b>						
Monthly	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.0%
Plants/Mulch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Spraying	\$2,620.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	0.0%
Tree Trim	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0.0%
Sprinkler	\$1,000.00	\$0.00	(\$1,000.00)	\$1,000.00	\$0.00	0.0%
<b>Other</b>						
Gutters	\$3,000.00	\$2,888.00	(\$112.00)	\$3,000.00	\$0.00	
Insurance	\$7,000.00	\$7,974.55	\$974.55	\$9,500.00	\$2,500.00	35.7%
Mailbox	\$575.10	\$595.02	\$19.92	\$600.00	\$24.90	4.3%
Office/Internet Svc	\$125.00	\$119.95	(\$5.05)	\$125.00	\$0.00	0.0%
Professional Fees	\$250.00	\$275.00	\$25.00	\$275.00	\$25.00	10.0%
Repairs	\$5,500.00	\$2,791.96	(\$2,708.04)	\$3,937.10	(\$1,562.90)	-28.4%
Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Taxes	\$400.00	\$236.60	(\$163.40)	\$250.00	(\$150.00)	-37.5%
Termite Protection	\$2,681.00	\$2,681.00	\$0.00	\$2,884.00	\$203.00	7.6%
Dryer Vents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	na
<b>Pool</b>						
Monthly	\$2,860.00	\$3,020.00	\$160.00	\$3,900.00	\$1,040.00	36.4%
Repairs/Chem	\$500.00	\$209.71	(\$290.29)	\$500.00	\$0.00	0.0%
<b>To Reserves</b>						
General	\$36,584.64	\$36,584.64	\$0.00	\$36,584.64	\$0.00	0.0%
Surcharge	\$3,244.26	\$0.00	(\$3,244.26)	\$3,244.26	\$0.00	
<b>Utilities</b>						
Cable TV	\$18,000.00	\$18,807.48	\$807.48	\$19,500.00	\$1,500.00	8.3%
Electricity	\$3,200.00	\$3,100.00	(\$100.00)	\$3,200.00	\$0.00	0.0%
Water/Sewer	\$39,000.00	\$49,000.00	\$10,000.00	\$50,000.00	\$11,000.00	28.2%
Totals	\$149,040.00	\$153,403.91	\$4,363.91	\$163,620.00	\$14,580.00	9.8%
<b>Income</b>						
	2024	2025 Budget	Difference	% Diff		
Monthly Maintenance	\$149,040.00	\$163,620.00	\$14,580.00	9.8%		
Per Unit	\$460.00	\$505.00	\$45.00	9.8%		
<b>Groups</b>						
	Budget 2024	Budget 2025	Change	Change %		
Landscaping Totals	\$26,120.00	\$26,120.00	\$0.00	0.0%		
Other Totals	\$19,531.10	\$20,571.10	\$1,040.00	5.3%		
Pool Totals	\$3,360.00	\$4,400.00	\$1,040.00	31.0%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$60,200.00	\$72,700.00	\$12,500.00	20.8%		
Grand Totals	\$145,795.74	\$160,375.74	\$14,580.00	10.0%		

