

## BUDGET FOR 2023

Huntington Budget 2022				Proposed for 2023		
Categories	Budget 2022	Year-end Projection	Difference	2023	Change	% Change
<b>Landscaping</b>						
Monthly	\$14,076.00	\$12,869.00	(\$1,207.00)	<b>\$13,800.00</b>	(\$276.00)	-2.0%
Plants/Mulch	\$0.00	\$72.00	\$72.00	<b>\$0.00</b>	\$0.00	
Spraying	\$2,612.00	\$2,597.00	(\$15.00)	<b>\$2,570.00</b>	(\$42.00)	-1.6%
Tree Trim	\$2,800.00	\$2,800.00	\$0.00	<b>\$3,200.00</b>	\$400.00	14.3%
Sprinkler	\$750.00	\$640.00	(\$110.00)	<b>\$987.04</b>	\$237.04	31.6%
<b>Other</b>						
Gutters	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	
Insurance	\$4,500.00	\$4,656.55	\$156.55	<b>\$5,700.00</b>	\$1,200.00	26.7%
Mailbox	\$540.00	\$577.80	\$37.80	<b>\$600.00</b>	\$60.00	11.1%
Office/Internet Svc	\$125.00	\$114.95	(\$10.05)	<b>\$125.00</b>	\$0.00	0.0%
Professional Fees	\$210.00	\$210.00	\$0.00	<b>\$210.00</b>	\$0.00	0.0%
Repairs	\$3,660.36	\$3,607.05	(\$53.31)	<b>\$3,200.00</b>	(\$460.36)	-12.6%
Social	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	
Taxes	\$240.00	\$236.60	(\$3.40)	<b>\$240.00</b>	\$0.00	0.0%
Termite Protection	\$2,527.00	\$2,527.00	\$0.00	<b>\$2,604.00</b>	\$77.00	3.0%
Dryer Vents	\$0.00	\$0.00	\$0.00	<b>\$2,115.00</b>	\$2,115.00	
<b>Pool</b>						
Monthly	\$2,860.00	\$2,860.00	\$0.00	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$450.00	\$331.70	(\$118.30)	<b>\$350.00</b>	(\$100.00)	-22.2%
<b>To Reserves</b>						
General	\$36,584.64	\$36,584.64	\$0.00	<b>\$36,584.64</b>	\$0.00	0.0%
<b>Utilities</b>						
Cable TV	\$15,225.00	\$16,123.41	\$898.41	<b>\$16,255.00</b>	\$1,030.00	6.8%
Electricity	\$3,200.00	\$3,000.00	(\$200.00)	<b>\$3,200.00</b>	\$0.00	0.0%
Water/Sewer	\$36,000.00	\$34,000.00	(\$2,000.00)	<b>\$35,000.00</b>	(\$1,000.00)	-2.8%
Totals	\$126,360.00	\$123,807.70	(\$2,552.30)	<b>\$129,600.68</b>	\$3,240.68	2.6%
<b>Income</b>						
	2022	2023 Budget	Difference	% Diff		
Monthly Maintenance	\$126,360.00	\$129,600.68	\$3,240.68	2.6%		
Per Unit	\$390.00	\$400.00	\$10.00	2.6%		
<b>Groups</b>						
	Budget 2022	Budget 2023	Change	Change %		
Landscaping Totals	\$20,238.00	\$20,557.04	\$319.04	1.6%		
Other Totals	\$11,802.36	\$14,794.00	\$2,991.64	25.3%		
Pool Totals	\$3,310.00	\$3,210.00	-\$100.00	-3.0%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$54,425.00	\$54,455.00	\$30.00	0.1%		
Grand Totals	\$126,360.00	\$129,600.68	\$3,240.68	2.6%		

# HUNTINGTON BUDGET FOR 2022

Huntington Budget 2021				Adopted for 2022		
Categories	Budget 2021	Year-end Projection	Difference	2022	Change	% Change
<b>Landscaping</b>						
Monthly	\$14,076.00	\$14,076.00	\$0.00	<b>\$14,076.00</b>	\$0.00	0.0%
Plants/Mulch	\$250.00	\$0.00	(\$250.00)	<b>\$0.00</b>	(\$250.00)	-100.0%
Spraying	\$2,612.00	\$2,612.00	\$0.00	<b>\$2,612.00</b>	\$0.00	0.0%
Tree Trim	\$5,000.00	\$5,000.00	\$0.00	<b>\$2,800.00</b>	(\$2,200.00)	-44.0%
Sprinkler	\$650.00	\$780.00	\$130.00	<b>\$750.00</b>	\$100.00	15.4%
<b>Other</b>						
Gutters	\$950.00	\$0.00	(\$950.00)	<b>\$0.00</b>	(\$950.00)	-100.0%
Insurance	\$4,400.00	\$4,298.50	(\$101.50)	<b>\$4,500.00</b>	\$100.00	2.3%
Mailbox	\$540.00	\$513.60	(\$26.40)	<b>\$540.00</b>	\$0.00	0.0%
Office/Internet Svc	\$125.00	\$121.95	(\$3.05)	<b>\$125.00</b>	\$0.00	0.0%
Professional Fees	\$210.00	\$210.00	\$0.00	<b>\$210.00</b>	\$0.00	0.0%
Repairs	\$2,142.36	\$4,532.54	\$2,390.18	<b>\$3,660.36</b>	\$1,518.00	70.9%
Social	\$250.00	\$0.00	(\$250.00)	<b>\$0.00</b>	(\$250.00)	-100.0%
Taxes	\$240.00	\$236.60	(\$3.40)	<b>\$240.00</b>	\$0.00	0.0%
Termite Protection	\$2,450.00	\$2,450.00	\$0.00	<b>\$2,527.00</b>	\$77.00	3.1%
DeLintz	\$1,250.00	\$1,176.00	(\$74.00)	<b>\$0.00</b>	(\$1,250.00)	-100.0%
<b>Pool</b>						
Monthly	\$2,860.00	\$2,860.00	\$0.00	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$450.00	\$706.48	\$256.48	<b>\$450.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$36,584.64	\$36,584.64	\$0.00	<b>\$36,584.64</b>	\$0.00	0.0%
<b>Utilities</b>						
Cable TV	\$14,500.00	\$14,925.00	\$425.00	<b>\$15,225.00</b>	\$725.00	5.0%
Electricity	\$3,200.00	\$3,100.00	(\$100.00)	<b>\$3,200.00</b>	\$0.00	0.0%
Water/Sewer	\$32,000.00	\$37,000.00	\$5,000.00	<b>\$36,000.00</b>	\$4,000.00	12.5%
Totals	\$124,740.00	\$131,183.31	\$6,443.31	<b>\$126,360.00</b>	\$1,620.00	1.3%
<b>Income</b>						
	2021	2022 Budget	Difference	% Diff		
Monthly Maintenance	\$124,740.00	\$126,360.00	\$1,620.00	1.3%		
Per Unit	\$385.00	\$390.00	\$5.00	1.3%		
<b>Groups</b>						
	Budget 2021	Budget 2022	Change	Change %		
Landscaping Totals	\$22,588.00	\$20,238.00	-\$2,350.00	-10.4%		
Other Totals	\$12,557.36	\$11,802.36	-\$755.00	-6.0%		
Pool Totals	\$3,310.00	\$3,310.00	\$0.00	0.0%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$49,700.00	\$54,425.00	\$4,725.00	9.5%		
Grand Totals	\$124,740.00	\$126,360.00	\$1,620.00	1.3%		

# HUNTINGTON BUDGET FOR 2021

Huntington Budget 2020				Adopted for 2021		
Categories	Budget 2020	Actual	Difference	2021	Change	% Change
<b>Landscaping</b>						
Monthly	\$14,076.00	\$14,076.00	\$0.00	<b>\$14,076.00</b>	\$0.00	0.0%
Plants/Mulch	\$250.00	\$0.00	(\$250.00)	<b>\$250.00</b>	\$0.00	0.0%
Spraying	\$1,816.00	\$2,492.00	\$676.00	<b>\$2,612.00</b>	\$796.00	43.8%
Tree Trim	\$3,700.00	\$3,700.00	\$0.00	<b>\$5,000.00</b>	\$1,300.00	35.1%
Sprinkler	\$0.00	\$280.00	\$280.00	<b>\$650.00</b>	\$650.00	100.0%
<b>Other</b>						
Gutters	\$960.00	\$950.00	(\$10.00)	<b>\$950.00</b>	(\$10.00)	-1.0%
Insurance	\$3,600.00	\$4,017.29	\$417.29	<b>\$4,400.00</b>	\$800.00	22.2%
Mailbox	\$460.00	\$513.60	\$53.60	<b>\$540.00</b>	\$80.00	17.4%
Office/Internet Svc	\$125.00	\$120.95	(\$4.05)	<b>\$125.00</b>	\$0.00	0.0%
Professional Fees	\$200.00	\$210.00	\$10.00	<b>\$210.00</b>	\$10.00	5.0%
Repairs	\$4,301.52	\$3,635.34	(\$666.18)	<b>\$2,142.36</b>	(\$2,159.16)	-50.2%
Social	\$250.00	\$37.89	(\$212.11)	<b>\$250.00</b>	\$0.00	0.0%
Taxes	\$250.00	\$236.60	(\$13.40)	<b>\$240.00</b>	(\$10.00)	-4.0%
Termite Protection	\$2,380.00	\$2,380.00	\$0.00	<b>\$2,450.00</b>	\$70.00	2.9%
DeLintz	\$1,250.00	\$0.00	(\$1,250.00)	<b>\$1,250.00</b>	\$0.00	0.0%
<b>Pool</b>						
Monthly	\$2,860.00	\$2,895.43	\$35.43	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$400.00	\$560.93	\$160.93	<b>\$450.00</b>	\$50.00	12.5%
<b>To Reserves</b>						
General	\$36,584.64	\$36,584.64	\$0.00	<b>\$36,584.64</b>	\$0.00	0.0%
<b>Utilities</b>						
Cable TV	\$12,321.84	\$13,821.20	\$1,499.36	<b>\$14,500.00</b>	\$2,178.16	17.7%
Electricity	\$3,200.00	\$3,105.20	(\$94.80)	<b>\$3,200.00</b>	\$0.00	0.0%
Gate Phone	\$775.00	\$472.21	(\$302.79)	<b>\$0.00</b>	(\$775.00)	-100.0%
Water/Sewer	\$28,500.00	\$29,530.36	\$1,030.36	<b>\$32,000.00</b>	\$3,500.00	12.3%
Totals	\$118,260.00	\$119,619.64	\$1,359.64	<b>\$124,740.00</b>	\$6,480.00	5.5%
<b>Income</b>						
	2020 Budget	2021 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		
Per Unit	\$365.00	\$385.00	\$20.00	5.5%		
<b>Groups</b>						
	Budget 2019	Budget 2020	Change	Change %		
Landscaping Totals	\$19,842.00	\$22,588.00	\$2,746.00	13.8%		
Other Totals	\$13,776.52	\$12,557.36	-\$1,219.16	-8.8%		
Pool Totals	\$3,260.00	\$3,310.00	\$50.00	1.5%		
Reserve Totals	\$36,584.64	\$36,584.64	\$0.00	0.0%		
Utility Totals	\$44,796.84	\$49,700.00	\$4,903.16	10.9%		
Grand Totals	\$118,260.00	\$124,740.00	\$6,480.00	5.5%		

# HUNTINGTON BUDGET FOR 2020

Categories	Budget 2019	2020	Change	% Change
<b>Landscaping</b>				
Monthly	\$14,076.00	<b>\$14,076.00</b>	\$0.00	0.00%
Plants/Mulch	\$424.00	<b>\$250.00</b>	-\$174.00	-41.04%
Spraying	\$2,112.00	<b>\$1,816.00</b>	-\$296.00	-14.02%
Tree Trim	\$2,300.00	<b>\$3,700.00</b>	\$1,400.00	60.87%
Sprinkler	\$750.00	<b>\$0.00</b>	-\$750.00	-100.00%
<b>Other</b>				
Gutters	\$960.00	<b>\$960.00</b>	\$0.00	0.00%
Insurance	\$3,600.00	<b>\$3,600.00</b>	\$0.00	0.00%
Mailbox	\$425.00	<b>\$460.00</b>	\$35.00	8.24%
Office/Internet Svc	\$125.00	<b>\$125.00</b>	\$0.00	0.00%
Professional Fees	\$200.00	<b>\$200.00</b>	\$0.00	0.00%
Repairs	\$5,035.00	<b>\$4,301.52</b>	-\$733.48	-14.57%
Social	\$250.00	<b>\$250.00</b>	\$0.00	0.00%
Taxes	\$250.00	<b>\$250.00</b>	\$0.00	0.00%
Termite Protection	\$2,310.00	<b>\$2,380.00</b>	\$70.00	3.03%
DeLintz	\$0.00	<b>\$1,250.00</b>	\$1,250.00	
<b>Pool</b>				
Monthly	\$2,860.00	<b>\$2,860.00</b>	\$0.00	0.00%
Repairs/Chem	\$400.00	<b>\$400.00</b>	\$0.00	0.00%
<b>To Reserves</b>				
General	\$36,584.61	<b>\$36,584.64</b>	\$0.03	0.00%
Surcharge	\$4,526.55	<b>\$0.00</b>	-\$4,526.55	-100.00%
<b>Utilities</b>				
Cable TV	\$12,321.84	<b>\$12,321.84</b>	\$0.00	0.00%
Electricity	\$3,000.00	<b>\$3,200.00</b>	\$200.00	6.67%
Gate Phone	\$750.00	<b>\$775.00</b>	\$25.00	3.33%
Water/Sewer	\$25,000.00	<b>\$28,500.00</b>	\$3,500.00	14.00%
Totals	\$118,260.00	<b>\$118,260.00</b>	\$0.00	0.00%
<b>Income</b>	2019 Budget	2020 Budget		% Diff
Maintenance Fees	\$118,260.00	\$118,260.00		0.0%
Monthly Per Unit	\$365.00	\$365.00		0.0%
<b>Groups</b>	Budget 2019	Budget 2020	Change	Change %
Landscaping Totals	\$19,662.00	\$19,842.00	\$180.00	0.9%
Other Totals	\$13,155.00	\$13,776.52	\$621.52	4.7%
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%
Reserve Totals	\$41,111.16	\$36,584.64	-\$4,526.52	-11.0%
Utility Totals	\$41,071.84	\$44,796.84	\$3,725.00	9.1%
Grand Totals	\$118,260.00	\$118,260.00	\$0.00	0.0%

## HUNTINGTON BUDGET FOR 2019

Huntington Budget 2018				Adopted for 2019		
Categories	Budget 2018	Year-end Projection	Difference	2019	Change	% Change
<b>Landscaping</b>						
Monthly	\$13,800.00	\$13,800.00	\$0.00	<b>\$13,800.00</b>	\$0.00	0.0%
Plants/Mulch	\$1,500.00	\$1,457.58	(\$42.42)	<b>\$700.00</b>	(\$800.00)	-53.3%
Spraying	\$2,112.00	\$2,112.00	\$0.00	<b>\$2,112.00</b>	\$0.00	0.0%
Tree Trim	\$1,500.00	\$1,500.00	\$0.00	<b>\$2,300.00</b>	\$800.00	53.3%
Sprinkler	\$750.00	\$784.18	\$34.18	<b>\$750.00</b>	\$0.00	0.0%
<b>Other</b>						
Gutters	\$0.00	\$0.00	\$0.00	<b>\$960.00</b>	\$960.00	
Insurance	\$3,200.00	\$3,533.26	\$333.26	<b>\$3,600.00</b>	\$400.00	12.5%
Mailbox	\$400.00	\$410.88	\$10.88	<b>\$425.00</b>	\$25.00	6.3%
Office/Internet Svc	\$100.00	\$201.66	\$101.66	<b>\$125.00</b>	\$25.00	25.0%
Professional Fees	\$200.00	\$200.00	\$0.00	<b>\$200.00</b>	\$0.00	0.0%
Repairs	\$5,235.00	\$4,378.05	(\$856.95)	<b>\$5,035.00</b>	(\$200.00)	-3.8%
Social	\$400.00	\$250.00	(\$150.00)	<b>\$250.00</b>	(\$150.00)	-37.5%
Taxes	\$250.00	\$240.50	(\$9.50)	<b>\$250.00</b>	\$0.00	0.0%
Termite Protection	\$2,240.00	\$2,240.00	\$0.00	<b>\$2,310.00</b>	\$70.00	3.1%
DeLintz	\$1,350.00	\$1,390.00	\$40.00	<b>\$0.00</b>	(\$1,350.00)	
<b>Pool</b>						
Monthly	\$2,860.00	\$2,860.00	\$0.00	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$400.00	\$264.09	(\$135.91)	<b>\$400.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$34,842.49	\$34,842.49	\$0.00	<b>\$36,584.61</b>	\$1,742.12	5.0%
Self Insurance	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	
Surcharge	\$6,480.00	\$6,480.00	\$0.00	<b>\$4,526.55</b>	(\$1,953.45)	-30.1%
<b>Utilities</b>						
Cable TV	\$12,514.68	\$12,326.80	(\$187.88)	<b>\$12,321.84</b>	(\$192.84)	-1.5%
Electricity	\$2,100.00	\$2,741.00	\$641.00	<b>\$3,000.00</b>	\$900.00	42.9%
Gate Phone	\$725.00	\$745.00	\$20.00	<b>\$750.00</b>	\$25.00	3.4%
Water/Sewer	\$25,300.83	\$24,475.00	(\$825.83)	<b>\$25,000.00</b>	(\$300.83)	-1.2%
Totals	\$118,260.00	\$117,232.49	(\$1,027.51)	<b>\$118,260.00</b>	\$0.00	0.0%
<b>Income</b>						
	2018 Budget	2019 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$118,260.00	\$0.00	0.0%		
Per Unit	\$365.00	\$365.00	\$0.00	0.0%		
<b>Groups</b>						
	Budget 2018	Budget 2019	Change	Change %		
Landscaping Totals	\$19,662.00	\$19,662.00	\$0.00	0.0%		
Other Totals	\$13,375.00	\$13,155.00	-\$220.00	-1.6%		
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%		
Reserve Totals	\$41,322.49	\$41,111.16	-\$211.33	-0.5%		
Utility Totals	\$40,640.51	\$41,071.84	\$431.33	1.1%		
Grand Totals	\$118,260.00	\$118,260.00	\$0.00	0.0%		

## HUNTINGTON BUDGET FOR 2018

Huntington Budget 2017				Approved for 2018		
Categories	Budget 2017	Year-end Projection	Difference	2018	Change	% Change
<b>Landscaping</b>						
Monthly	\$13,800.00	\$14,076.00	\$276.00	<b>\$13,800.00</b>	\$0.00	0.0%
Plants/Mulch	\$2,150.00	\$2,300.05	\$150.05	<b>\$1,500.00</b>	(\$650.00)	-30.2%
Spraying	\$2,112.00	\$2,112.00	\$0.00	<b>\$2,112.00</b>	\$0.00	0.0%
Tree Trim	\$2,100.00	\$3,300.00	\$1,200.00	<b>\$1,500.00</b>	(\$600.00)	-28.6%
Sprinkler	\$350.00	\$634.00	\$284.00	<b>\$750.00</b>	\$400.00	114.3%
<b>Other</b>						
Gutters	\$800.00	\$0.00	(\$800.00)	<b>\$0.00</b>	(\$800.00)	-100.0%
Insurance	\$3,500.00	\$3,048.95	(\$451.05)	<b>\$3,200.00</b>	(\$300.00)	-8.6%
Mailbox	\$400.00	\$398.04	(\$1.96)	<b>\$400.00</b>	\$0.00	0.0%
Office/Internet Svc	\$100.00	\$135.92	\$35.92	<b>\$100.00</b>	\$0.00	0.0%
Professional Fees	\$300.00	\$200.00	(\$100.00)	<b>\$200.00</b>	(\$100.00)	-33.3%
Repairs	\$9,956.80	\$7,800.00	(\$2,156.80)	<b>\$5,235.00</b>	(\$4,721.80)	-47.4%
Social	\$250.00	\$250.00	\$0.00	<b>\$400.00</b>	\$150.00	60.0%
Taxes	\$250.00	\$236.60	(\$13.40)	<b>\$250.00</b>	\$0.00	0.0%
Termite Protection	\$2,135.00	\$2,135.00	\$0.00	<b>\$2,240.00</b>	\$105.00	4.9%
DeLintz	\$0.00	\$0.00	\$0.00	<b>\$1,350.00</b>	\$1,350.00	
<b>Pool</b>						
Monthly	\$2,860.00	\$2,860.00	\$0.00	<b>\$2,860.00</b>	\$0.00	0.0%
Repairs/Chem	\$400.00	\$399.50	(\$0.50)	<b>\$400.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$33,183.32	\$33,183.32	\$0.00	<b>\$34,842.49</b>	\$1,659.17	5.0%
Self Insurance	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	
Surcharge	\$6,480.00	\$6,480.00	\$0.00	<b>\$6,480.00</b>	\$0.00	0.0%
<b>Utilities</b>						
Cable TV	\$12,332.88	\$12,332.88	\$0.00	<b>\$12,514.68</b>	\$181.80	1.5%
Electricity	\$2,100.00	\$2,100.00	\$0.00	<b>\$2,100.00</b>	\$0.00	0.0%
Gate Phone	\$700.00	\$725.00	\$25.00	<b>\$725.00</b>	\$25.00	3.6%
Water/Sewer	\$22,000.00	\$23,053.75	\$1,053.75	<b>\$25,300.83</b>	\$3,300.83	15.0%
Totals	\$118,260.00	\$117,761.01	(\$498.99)	<b>\$118,260.00</b>	(\$0.00)	-0.0%
<b>Income</b>						
	2017 Budget	2018 Budget	Difference	% Diff		
Monthly Maintenance	\$118,260.00	\$118,260.00	-\$0.00	-0.0%		
Per Unit	\$365.00	\$365.00	-\$0.00	-0.0%		
<b>Groups</b>						
	Budget 2017	Budget 2018	Change	Change %		
Landscaping Totals	\$20,512.00	\$19,662.00	-\$850.00	-4.1%		
Other Totals	\$17,691.80	\$13,375.00	-\$4,316.80	-24.4%		
Pool Totals	\$3,260.00	\$3,260.00	\$0.00	0.0%		
Reserve Totals	\$39,663.32	\$41,322.49	\$1,659.17	4.2%		
Utility Totals	\$37,132.88	\$40,640.51	\$3,507.63	9.4%		
Grand Totals	\$118,260.00	\$118,260.00	-\$0.00	-0.0%		



<b>Huntington Budget 2017</b>			
Categories	2017	Change from 2016	% Change
<b>Landscaping</b>			
Monthly	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$2,150.00	\$1,500.00	230.8%
Spraying	\$2,112.00	\$0.00	0.0%
Tree Trim	\$2,100.00	(\$400.00)	-16.0%
Sprinkler	\$350.00	(\$150.00)	-30.0%
<b>Other</b>			
Gutters	\$800.00	\$0.00	0.0%
Insurance	\$3,500.00	\$0.00	0.0%
Mailbox	\$400.00	\$0.00	0.0%
Office/Internet Svc	\$100.00	(\$600.00)	-85.7%
Professional Fees	\$300.00	\$0.00	0.0%
Repairs	\$9,956.80	\$4,827.96	94.1%
Social	\$250.00	\$0.00	0.0%
Taxes	\$250.00	\$0.00	0.0%
Termite Protection	\$2,135.00	\$0.00	0.0%
DeLintz	\$0.00	(\$1,250.00)	
<b>Pool</b>			
Monthly	\$2,860.00	\$220.00	8.3%
Repairs/Chem	\$400.00	\$0.00	0.0%
<b>To Reserves</b>			
General	\$33,183.32	\$1,580.16	5.0%
Self Insurance	\$0.00	\$0.00	
Surcharge	\$6,480.00	\$0.00	0.0%
<b>Utilities</b>			
Cable TV	\$12,332.88	\$596.88	5.1%
Electricity	\$2,100.00	(\$500.00)	-19.2%
Gate Phone	\$700.00	\$35.00	5.3%
Water/Sewer	\$22,000.00	(\$1,000.00)	-4.3%
Totals	\$118,260.00	\$4,860.00	4.3%
<b>Monthly Maintenance Fee</b>			
	\$365.00	\$15.00	14.3%

**Huntington Budget 2016**

		Year-end					
Categories	Budget 2015	Projection	Difference	2016	Change	% Change	Per Month
<b>Landscaping</b>							
Monthly	\$13,800.00	\$13,800.00	\$0.00	<b>\$13,800.00</b>	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$1,000.00	\$1,149.11	\$149.11	<b>\$650.00</b>	(\$350.00)	-35.0%	\$54.17
Spraying	\$2,112.00	\$2,514.00	\$402.00	<b>\$2,112.00</b>	\$0.00	0.0%	\$176.00
Tree Trim	\$2,900.00	\$3,350.00	\$450.00	<b>\$2,500.00</b>	(\$400.00)	-13.8%	\$208.33
Sprinkler	\$750.00	\$350.00	(\$400.00)	<b>\$500.00</b>	(\$250.00)	-33.3%	\$41.67
<b>Other</b>							
Bank Fees	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	0.0%	\$0.00
Gutters	\$800.00	\$800.00	\$0.00	<b>\$800.00</b>	\$0.00	0.0%	\$66.67
Insurance	\$3,300.00	\$3,327.35	\$27.35	<b>\$3,500.00</b>	\$200.00	6.1%	\$291.67
Mailbox	\$355.00	\$385.20	\$30.20	<b>\$400.00</b>	\$45.00	12.7%	\$33.33
Office/Internet Svc	\$100.00	\$90.00	(\$10.00)	<b>\$700.00</b>	\$600.00	600.0%	\$58.33
Professional Fees	\$350.00	\$285.67	(\$64.33)	<b>\$300.00</b>	(\$50.00)	-14.3%	\$25.00
Repairs	\$7,886.15	\$8,000.00	\$113.85	<b>\$5,128.84</b>	(\$2,757.31)	-35.0%	\$427.40
Social	\$250.00	\$250.00	\$0.00	<b>\$250.00</b>	\$0.00	0.0%	\$20.83
Taxes	\$250.00	\$239.75	(\$10.25)	<b>\$250.00</b>	\$0.00	0.0%	\$20.83
Termite Protection	\$2,030.00	\$2,030.00	\$0.00	<b>\$2,135.00</b>	\$105.00	5.2%	\$177.92
DeLintz			\$0.00	<b>\$1,250.00</b>	\$1,250.00	NA	\$104.17
<b>Pool</b>							
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%	\$220.00
Repairs/Chem	\$400.00	\$420.69	\$20.69	<b>\$400.00</b>	\$0.00	0.0%	\$33.33
<b>To Reserves</b>							
General	\$30,098.25	\$30,098.25	\$0.00	<b>\$31,603.16</b>	\$1,504.91	5.0%	\$2633.60
Self Insurance	\$1,500.00	\$0.00	(\$1,500.00)	<b>\$0.00</b>	(\$1,500.00)	-100.0%	\$0.00
Surcharge	\$6,480.00	\$6,480.00	\$0.00	<b>\$6,480.00</b>	\$0.00	0.0%	\$540.00
<b>Utilities</b>							
Cable TV	\$11,133.60	\$11,133.60	\$0.00	<b>\$11,736.00</b>	\$602.40	5.4%	\$978.00
Electricity	\$2,600.00	\$3,050.00	\$450.00	<b>\$2,600.00</b>	\$0.00	0.0%	\$216.67
Gate Phone	\$665.00	\$685.00	\$20.00	<b>\$665.00</b>	\$0.00	0.0%	\$55.42
Water/Sewer	\$22,000.00	\$21,135.00	(\$865.00)	<b>\$23,000.00</b>	\$1,000.00	4.5%	\$1916.67
Totals	\$113,400.00	\$112,213.62	(\$1,186.38)	<b>\$113,400.0</b>	\$0.00	0.0%	\$9450.00
<b>Income</b>	2015 Budget	2016 Budget	Difference	% Diff			
Monthly Maintenance	\$113,400.00	\$113,400.00	\$0.00	0.0%			
Per Unit	\$350.00	<b>\$350.00</b>	\$0.00	0.0%			
<b>Groups</b>	Budget 2014	<b>Budget 2015</b>	Change	Change %			
Landscaping Totals	\$20,562.00	\$19,562.00	(\$1,000.00)	-4.9%			
Other Totals	\$15,321.15	\$13,463.84	(\$1,857.31)	-12.1%			
Pool Totals	\$3,040.00	\$3,040.00	\$0.00	0.0%			
Reserve Totals	\$38,078.25	\$38,083.16	\$4.91	0.0%			
Utility Totals	\$36,398.60	\$38,001.00	\$1,602.40	4.4%			
Grand Totals	\$113,400.00	\$112,150.00	(\$1,250.00)	-1.1%			



**Huntington Budget 2015**

Categories	Budget 2014	Year-end Projection	Difference	2015	Change	% Change	Per Month
<b>Landscaping</b>							
Monthly	\$13,800.00	\$13,800.00	\$0.00	<b>\$13,800.00</b>	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$3,000.00	\$3,661.30	\$661.30	<b>\$1,000.00</b>	(\$2,000.00)	-66.7%	\$83.33
Spraying	\$2,000.00	\$2,074.00	\$74.00	<b>\$2,112.00</b>	\$112.00	5.6%	\$176.00
Tree Trim	\$2,500.00	\$2,500.00	\$0.00	<b>\$2,900.00</b>	\$400.00	16.0%	\$241.67
Sprinkler	\$500.00	\$791.18	\$291.18	<b>\$750.00</b>	\$250.00	50.0%	\$62.50
<b>Other</b>							
Bank Fees	\$0.00	\$12.00	\$12.00	<b>\$0.00</b>	\$0.00	0.0%	\$0.00
Gutters	\$900.00	\$800.00	(\$100.00)	<b>\$800.00</b>	(\$100.00)	-11.1%	\$66.67
Insurance	\$3,300.00	\$3,327.35	\$27.35	<b>\$3,300.00</b>	\$0.00	0.0%	\$275.00
Mailbox	\$334.00	\$346.68	\$12.68	<b>\$355.00</b>	\$21.00	6.3%	\$29.58
Office/Internet Svc	\$200.00	\$85.00	(\$115.00)	<b>\$100.00</b>	(\$100.00)	-50.0%	\$8.33
Professional Fees	\$350.00	\$846.50	\$496.50	<b>\$350.00</b>	\$0.00	0.0%	\$29.17
Repairs	\$4,382.88	\$10,000.00	\$5,617.12	<b>\$7,886.15</b>	\$3,503.27	79.9%	\$657.18
Social	\$250.00	\$200.00	(\$50.00)	<b>\$250.00</b>	\$0.00	0.0%	\$20.83
Taxes	\$250.00	\$236.25	(\$13.75)	<b>\$250.00</b>	\$0.00	0.0%	\$20.83
Termite Protection	\$1,932.00	\$1,932.00	\$0.00	<b>\$2,030.00</b>	\$98.00	5.1%	\$169.17
<b>Pool</b>							
Monthly	\$2,640.00	\$2,180.00	(\$460.00)	<b>\$2,640.00</b>	\$0.00	0.0%	\$220.00
Repairs/Chem	\$400.00	\$527.74	\$127.74	<b>\$400.00</b>	\$0.00	0.0%	\$33.33
<b>To Reserves</b>							
General	\$28,665.00	\$28,665.00	\$0.00	<b>\$30,098.25</b>	\$1,433.25	5.0%	\$2508.19
Self Insurance	\$2,000.00	\$2,000.00	\$0.00	<b>\$1,500.00</b>	(\$500.00)	-25.0%	\$125.00
Surcharge	\$6,480.00	\$4,000.00	(\$2,480.00)	<b>\$6,480.00</b>	\$0.00	0.0%	\$540.00
<b>Utilities</b>							
Cable TV	\$10,311.12	\$10,311.12	\$0.00	<b>\$11,133.60</b>	\$822.48	8.0%	\$927.80
Electricity	\$2,300.00	\$2,700.00	\$400.00	<b>\$2,600.00</b>	\$300.00	13.0%	\$216.67
Gate Phone	\$665.00	\$665.00	\$0.00	<b>\$665.00</b>	\$0.00	0.0%	\$55.42
Water/Sewer	\$23,000.00	\$21,300.00	(\$1,700.00)	<b>\$22,000.00</b>	(\$1,000.00)	-4.3%	\$1833.33
Totals	\$110,160.00	\$112,961.12	\$2,801.12	<b>\$113,400.0</b>	\$3,240.00	2.9%	\$9450.00
<b>Income</b>							
Monthly Maintenance	2014 Budget \$110,160.00	2015 Budget \$113,400.00	Difference \$3,240.00	% Diff 2.9%			
Per Unit	\$340.00	<b>\$350.00</b>	\$10.00	2.9%			
<b>Groups</b>							
	Budget 2014	<b>Budget 2015</b>	Change	Change %			
Landscaping Totals	\$21,800.00	\$20,562.00	(\$1,238.00)	-5.7%			
Other Totals	\$11,898.88	\$15,321.15	\$3,422.27	28.8%			
Pool Totals	\$3,040.00	\$3,040.00	\$0.00	0.0%			
Reserve Totals	\$37,145.00	\$38,078.25	\$933.25	2.5%			
Utility Totals	\$36,276.12	\$36,398.60	\$122.48	0.3%			
Grand Totals	\$110,160.00	\$113,400.00	\$3,240.00	2.9%			

Reserve Balance on 11/29/121	\$101,094.00	
Projected deposits	\$5,000.00	
Projected pool expense	\$15,000.00	
Projected wall expense	\$15,000.00	
Projected Balance on 12/31/12	\$76,094.00	
Planned balance	\$110,939.00	
Expected deficit as of pool and wall completion	\$34,845.00	

<b>Huntington Budget 2014</b>							
		Year-end					
Categories	Budget 2013	Projection	Difference	2014	Change	% Change	Per Month
<b>Landscaping</b>							
Monthly	\$13,800.00	\$13,800.00	\$0.00	<b>\$13,800.00</b>	\$0.00	0.0%	\$1150.00
Plants/Mulch	\$1,200.00	\$1,391.00	\$191.00	<b>\$3,000.00</b>	\$1,800.00	150.0%	\$250.00
Spraying	\$2,000.00	\$1,968.00	(\$32.00)	<b>\$2,000.00</b>	\$0.00	0.0%	\$166.67
Tree Trim	\$2,000.00	\$2,590.00	\$590.00	<b>\$2,500.00</b>	\$500.00	25.0%	\$208.33
Sprinkler	\$1,000.00	\$585.00	(\$415.00)	<b>\$500.00</b>	(\$500.00)	-50.0%	\$41.67
<b>Other</b>							
Bank Fees	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	0.0%	\$0.00
Gutters	\$800.00	\$900.00	\$100.00	<b>\$900.00</b>	\$100.00	12.5%	\$75.00
Insurance	\$3,000.00	\$3,236.54	\$236.54	<b>\$3,300.00</b>	\$300.00	10.0%	\$275.00
Mailbox	\$321.00	\$333.84	\$12.84	<b>\$334.00</b>	\$13.00	4.0%	\$27.83
Office/Internet Svc	\$100.00	\$0.00	(\$100.00)	<b>\$200.00</b>	\$100.00	100.0%	\$16.67
Professional Fees	\$350.00	\$390.50	\$40.50	<b>\$350.00</b>	\$0.00	0.0%	\$29.17
Repairs	\$5,505.60	\$5,500.00	(\$5.60)	<b>\$4,382.88</b>	(\$1,122.72)	-20.4%	\$365.24
Social	\$250.00	\$150.00	(\$100.00)	<b>\$250.00</b>	\$0.00	0.0%	\$20.83
Taxes	\$300.00	\$236.50	(\$63.50)	<b>\$250.00</b>	(\$50.00)	-16.7%	\$20.83
Termite Protection	\$1,800.00	\$1,841.00	\$41.00	<b>\$1,932.00</b>	\$132.00	7.3%	\$161.00
<b>Pool</b>							
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%	\$220.00
Repairs/Chem	\$500.00	\$443.38	(\$56.62)	<b>\$400.00</b>	(\$100.00)	-20.0%	\$33.33
<b>To Reserves</b>							
General	\$27,300.00	\$27,300.00	\$0.00	<b>\$28,665.00</b>	\$1,365.00	5.0%	\$2388.75
Self Insurance	\$2,000.00	\$2,000.00	\$0.00	<b>\$2,000.00</b>	\$0.00	0.0%	\$166.67
Surcharge	\$6,480.00	\$0.00	\$0.00	<b>\$6,480.00</b>	\$0.00	100.0%	\$540.00
<b>Utilities</b>							
Cable TV	\$9,563.40	\$9,563.40	\$0.00	<b>\$10,311.12</b>	\$747.72	7.8%	\$859.26
Electricity	\$2,600.00	\$2,300.00	(\$300.00)	<b>\$2,300.00</b>	(\$300.00)	-11.5%	\$191.67
Gate Phone	\$550.00	\$595.00	\$45.00	<b>\$665.00</b>	\$115.00	20.9%	\$55.42
Water/Sewer	\$18,000.00	\$23,000.00	\$5,000.00	<b>\$23,000.00</b>	\$5,000.00	27.8%	\$1916.67
Totals	\$102,060.00	\$100,764.16	\$5,184.16	<b>\$110,160.00</b>	\$8,100.00	7.9%	\$9180.00
<b>Income</b>							
Monthly Maintenance	2013 Budget	2014 Budget	Difference	% Difference			
	\$102,060.00	\$110,160.00	\$8,100.00	7.9%			
Per Unit	\$315.00	<b>\$340.00</b>	\$25.00	7.9%			
<b>Groups</b>							
	Budget 2013	<b>Budget 2014</b>	Change	Change %			
Landscaping Totals	\$20,000.00	\$21,800.00	\$1,800.00	9.0%			
Other Totals	\$12,426.60	\$11,898.88	(\$527.72)	-4.2%			
Pool Totals	\$3,140.00	\$3,040.00	(\$100.00)	-3.2%			
Reserve Totals	\$35,780.00	\$37,145.00	\$1,365.00	3.8%			
Utility Totals	\$30,713.40	\$36,276.12	\$5,562.72	18.1%			
Grand Totals	\$102,060.00	\$110,160.00	\$8,100.00	7.9%			

### Huntington Budget 2013

Categories	Budget 2012	Year-end Projection	Difference	Adopted 2013	Change	% Change
<b>Landscaping</b>						
Monthly	\$13,800.00	\$13,800.00	\$0.00	<b>\$13,800.00</b>	\$0.00	0.0%
Plants/Mulch	\$1,200.00	\$200.00	(\$1,000.00)	<b>\$1,200.00</b>	\$0.00	0.0%
Spraying	\$2,000.00	\$2,020.00	\$20.00	<b>\$2,000.00</b>	\$0.00	0.0%
Tree Trim	\$2,000.00	\$1,950.00	(\$50.00)	<b>\$2,000.00</b>	\$0.00	0.0%
Sprinkler	\$1,000.00	\$3,075.00	\$2,075.00	<b>\$1,000.00</b>	\$0.00	0.0%
<b>Other</b>						
Bank Fees	\$0.00	\$25.00	\$25.00	<b>\$0.00</b>	\$0.00	0.0%
Gutters	\$0.00	\$800.00	\$800.00	<b>\$800.00</b>	\$800.00	100.0%
Insurance	\$3,000.00	\$2,867.00	(\$133.00)	<b>\$3,000.00</b>	\$0.00	0.0%
Mailbox	\$300.00	\$321.00	\$21.00	<b>\$321.00</b>	\$21.00	7.0%
Office/Internet Svc	\$200.00	\$350.00	\$150.00	<b>\$100.00</b>	(\$100.00)	-50.0%
Professional Fees	\$1,700.00	\$305.00	(\$1,395.00)	<b>\$350.00</b>	(\$1,350.00)	-79.4%
Repairs	\$5,428.28	\$13,600.00	\$8,171.72	<b>\$5,505.60</b>	\$77.32	1.4%
Social	\$100.00	\$150.00	\$50.00	<b>\$250.00</b>	\$150.00	150.0%
Taxes	\$300.00	\$235.00	(\$65.00)	<b>\$300.00</b>	\$0.00	0.0%
Termite Protection	\$1,700.00	\$1,750.00	\$50.00	<b>\$1,800.00</b>	\$100.00	5.9%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%
Repairs/Chem	\$500.00	\$375.00	(\$125.00)	<b>\$500.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$26,000.00	\$26,000.00	\$0.00	<b>\$27,300.00</b>	\$1,300.00	5.0%
Self Insurance	\$2,400.00	\$2,400.00	\$0.00	<b>\$2,000.00</b>	(\$400.00)	-16.7%
Surcharge	\$0.00	\$0.00	\$0.00	<b>\$6,480.00</b>	\$6,480.00	100.0%
<b>Utilities</b>						
Cable TV	\$8,871.72	\$8,871.72	\$0.00	<b>\$9,563.40</b>	\$691.68	7.8%
Electricity	\$2,600.00	\$2,400.00	(\$200.00)	<b>\$2,600.00</b>	\$0.00	0.0%
Gate Phone	\$550.00	\$550.00	\$0.00	<b>\$550.00</b>	\$0.00	0.0%
Water/Sewer	\$16,000.00	\$17,750.00	\$1,750.00	<b>\$18,000.00</b>	\$2,000.00	12.5%
Totals	\$92,290.00	\$102,434.72	\$10,144.72	<b>\$102,060.00</b>	\$9,770.00	10.6%
<b>Income</b>						
Monthly Maintenance	2012 Budget	2013 Budget	Difference	% Difference		
Per Unit	\$92,340.00	\$102,060.00	\$9,720.00	10.5%		
	\$285.00	<b>\$315.00</b>	\$30.00	10.5%		
Groups	Budget 2012	<b>Budget 2012</b>	Change	Change %		
Landscaping Totals	\$20,000.00	\$20,000.00	\$0.00	0.0%		
Other Totals	\$12,728.28	\$12,426.60	(\$301.68)	-2.4%		
Pool Totals	\$3,140.00	\$3,140.00	\$0.00	0.0%		
Reserve Totals	\$28,400.00	\$35,780.00	\$7,380.00	26.0%		
Utility Totals	\$28,021.72	\$30,713.40	\$2,691.68	9.6%		
Grand Totals	\$92,290.00	\$102,060.00	\$9,770.00	10.6%		

Huntington Budget 2012						
		Year-end				
Categories	Budget 2011	Projection	Difference	2012	Change	% Change
Landscaping						
Monthly	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	0.0%
Plants/Mulch	\$1,200.00	\$1,748.00	\$548.00	\$1,200.00	\$0.00	0.0%
Spraying	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.0%
Tree Trim	\$1,250.00	\$1,350.00	\$100.00	\$2,000.00	\$750.00	60.0%
Sprinkler	\$1,250.00	\$695.00	(\$555.00)	\$1,000.00	(\$250.00)	-20.0%
Other						
Bank Fees	\$0.00	\$12.00	\$12.00	\$0.00	\$0.00	0.0%
Insurance	\$2,500.00	\$2,867.00	\$367.00	\$3,000.00	\$500.00	20.0%
Mailbox	\$300.00	\$321.00	\$21.00	\$300.00	\$0.00	0.0%
Misc	\$50.00	\$0.00	(\$50.00)	\$50.00	\$0.00	0.0%
Office	\$200.00	\$159.50	(\$40.50)	\$200.00	\$0.00	0.0%
Professional Fees	\$1,700.00	\$1,655.00	(\$45.00)	\$1,700.00	\$0.00	0.0%
Repairs	\$10,185.98	\$7,000.00	(\$3,185.98)	\$5,428.28	(\$4,757.70)	-46.7%
Social	\$300.00	\$100.00	(\$200.00)	\$100.00	(\$200.00)	-66.7%
Taxes	\$350.00	\$280.25	(\$69.75)	\$300.00	(\$50.00)	-14.3%
Termite Protection	\$1,600.00	\$1,638.00	\$38.00	\$1,700.00	\$100.00	6.3%
Pool						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$1,000.00	\$150.00	(\$850.00)	\$500.00	(\$500.00)	-50.0%
To Reserves						
General	\$19,006.54	\$19,006.54	\$0.00	\$26,000.00	\$6,993.46	36.8%
Self Insurance	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.0%
Utilities						
Water/Sewer	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.0%
Electricity	\$2,600.00	\$2,500.00	(\$100.00)	\$2,600.00	\$0.00	0.0%
Gate Phone	\$550.00	\$500.00	(\$50.00)	\$550.00	\$0.00	0.0%
Cable TV	\$8,217.48	\$8,217.48	\$0.00	\$8,871.72	\$654.24	8.0%
Totals	\$89,100.00	\$85,039.77	(\$4,060.23)	\$92,340.00	\$3,240.00	3.6%
Income	2011 Budget	2012 Budget	Difference	% Difference		
Monthly Maintenance	\$89,100.00	\$92,340.00	\$3,240.00	3.6%		
Per Unit	\$275.00	\$285.00	\$10.00	3.6%		
Groups	Budget 2011	Budget 2012	Change	Change %		
Landscaping Totals	\$19,500.00	\$20,000.00	\$500.00	2.6%		
Other Totals	\$17,185.98	\$12,778.28	(\$4,407.70)	-25.6%		
Pool Totals	\$3,640.00	\$3,140.00	(\$500.00)	-13.7%		
Reserve Totals	\$21,406.54	\$28,400.00	\$6,993.46	32.7%		
Utility Totals	\$27,367.48	\$28,021.72	\$654.24	2.4%		
Grand Totals	\$89,100.00	\$92,340.00	\$3,240.00	3.6%		

# Adopted Huntington Budget – 2011

Categories	Budget 2010	Year-end Projection	Difference	Adopted 2011	Change	% Change
<b>Landscaping</b>						
Monthly	\$21,240.00	\$16,550.00	(\$4,690.00)	\$13,800.00	(\$7,440.00)	-35.0%
Plants/Mulch	\$750.00	\$1,000.00	\$250.00	\$1,200.00	\$450.00	60.0%
Spraying	\$2,400.00	\$2,150.00	(\$250.00)	\$2,000.00	(\$400.00)	-16.7%
Tree Trim	\$1,000.00	\$2,770.00	\$1,770.00	\$1,250.00	\$250.00	25.0%
Sprinkler	\$1,000.00	\$1,125.00	\$125.00	\$1,250.00	\$250.00	25.0%
<b>Other</b>						
Bank Fees	\$0.00	\$23.00	\$23.00	\$0.00	\$0.00	0.0%
Insurance	\$2,500.00	\$2,266.30	(\$233.70)	\$2,500.00	\$0.00	0.0%
Mailbox	\$282.48	\$295.32	\$12.84	\$300.00	\$17.52	6.2%
Misc	\$50.00	\$0.00	(\$50.00)	\$50.00	\$0.00	0.0%
Office	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	100.0%
Professional Fees	\$350.00	\$305.00	(\$45.00)	\$1,700.00	\$1,350.00	385.7%
Repairs	\$6,000.00	\$8,500.00	\$2,500.00	\$10,185.98	\$4,185.98	69.8%
Social	\$300.00	\$0.00	(\$300.00)	\$300.00	\$0.00	0.0%
Taxes	\$350.00	\$337.25	(\$12.75)	\$350.00	\$0.00	0.0%
Termite Protection	\$1,533.00	\$1,533.00	\$0.00	\$1,600.00	\$67.00	4.4%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$380.00	\$80.00	\$1,000.00	\$700.00	233.3%
<b>To Reserves</b>						
General	\$17,763.12	\$17,763.12	\$0.00	\$19,006.54	\$1,243.42	7.0%
Self Insurance	\$2,134.18	\$2,134.18	\$0.00	\$2,400.00	\$265.82	12.5%
<b>Utilities</b>						
Water/Sewer	\$17,000.00	\$15,750.00	(\$1,250.00)	\$16,000.00	(\$1,000.00)	-5.9%
Electricity	\$2,500.00	\$2,575.00	\$75.00	\$2,600.00	\$100.00	4.0%
Gate Phone	\$600.00	\$537.00	(\$63.00)	\$550.00	(\$50.00)	-8.3%
Cable TV	\$8,307.22	\$7,692.00	(\$615.22)	\$8,217.48	(\$89.74)	-1.1%
Totals	\$89,100.00	\$86,526.17	(\$2,573.83)	\$89,100.00	\$0.00	0.0%
<b>Income</b>						
	2010 Budget	2009 Budget	Difference	% Difference		
Monthly Maintenance	\$89,100.00	\$89,100.00	\$0.00	0.0%		
Per Unit	\$275.00	\$275.00	\$0.00	0.0%		
<b>Summary</b>						
Groups	Budget 2010	Budget 2011	Change	Change %		
Landscaping Totals	\$26,390.00	\$19,500.00	(\$6,890.00)	-26.1%		
Other Totals	\$11,465.48	\$17,185.98	\$5,720.50	49.9%		
Pool Totals	\$2,940.00	\$3,640.00	\$700.00	23.8%		
Reserve Totals	\$19,897.30	\$21,406.54	\$1,509.24	7.6%		
Utility Totals	\$28,407.22	\$27,367.48	(\$1,039.74)	-3.7%		
Grand Totals	\$89,100.00	\$89,100.00	\$0.00	0.0%		

# Adopted Huntington Budget – 2010

Categories	Budget 2009	Year-end Projection	Difference	2010	Change	% Change
<b>Landscaping</b>						
Monthly	\$18,000.00	\$18,000.00	\$0.00	<b>\$21,240.00</b>	\$3,240.00	18.0%
Plants/Mulch	\$700.00	\$1,000.00	\$300.00	<b>\$750.00</b>	\$50.00	7.1%
Spraying	\$2,400.00	\$2,400.00	\$0.00	<b>\$2,400.00</b>	\$0.00	0.0%
Tree Trim	\$1,200.00	\$950.00	<b>(\$250.00)</b>	<b>\$1,000.00</b>	<b>(\$200.00)</b>	-16.7%
Sprinkler	\$1,300.00	\$814.50	<b>(\$485.50)</b>	<b>\$1,000.00</b>	<b>(\$300.00)</b>	-23.1%
<b>Other</b>						
Bank Fees	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	0.0%
Insurance	\$2,500.00	\$2,296.20	<b>(\$203.80)</b>	<b>\$2,500.00</b>	\$0.00	0.0%
Mailbox	\$282.48	\$282.48	\$0.00	<b>\$282.48</b>	\$0.00	0.0%
Misc	\$50.00	\$0.00	<b>(\$50.00)</b>	<b>\$50.00</b>	\$0.00	0.0%
Office	\$100.00	\$133.32	\$33.32	<b>\$100.00</b>	\$0.00	0.0%
Professional Fees	\$350.00	\$305.00	<b>(\$45.00)</b>	<b>\$350.00</b>	\$0.00	0.0%
Repairs	\$4,348.76	\$5,000.00	\$651.24	<b>\$6,000.00</b>	\$1,651.24	38.0%
Social	\$500.00	\$300.00	<b>(\$200.00)</b>	<b>\$300.00</b>	<b>(\$200.00)</b>	-40.0%
Taxes	\$200.00	\$347.25	\$147.25	<b>\$350.00</b>	\$150.00	75.0%
Termite Protection	\$1,183.00	\$1,183.00	\$0.00	<b>\$1,533.00</b>	\$350.00	29.6%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%
Repairs/Chem	\$300.00	\$500.00	\$200.00	<b>\$300.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$16,601.05	\$16,601.05	\$0.00	<b>\$17,763.12</b>	\$1,162.07	7.0%
Self Insurance	\$2,585.63	\$3,585.63	\$1,000.00	<b>\$2,134.18</b>	<b>(\$451.45)</b>	-17.5%
<b>Utilities</b>						
Water/Sewer	\$17,000.00	\$16,000.00	<b>(\$1,000.00)</b>	<b>\$17,000.00</b>	\$0.00	0.0%
Electricity	\$2,500.00	\$2,500.00	\$0.00	<b>\$2,500.00</b>	\$0.00	0.0%
Gate Phone	\$600.00	\$600.00	\$0.00	<b>\$600.00</b>	\$0.00	0.0%
Cable TV	\$7,279.08	\$7,279.08	\$0.00	<b>\$8,307.22</b>	\$1,028.14	14.1%
Totals	\$82,620.00	\$82,717.51	\$97.51	<b>\$89,100.00</b>	\$6,480.00	7.8%
<b>Income</b>						
	2009 Budget	2009 Budget	Difference	% Difference		
Monthly Maintenance	\$82,620.00	\$89,100.00	\$6,480.00	7.8%		
Per Unit	\$255.00	<b>\$275.00</b>	\$20.00	7.8%		
<b>Groups</b>						
	Budget 2009	<b>Budget 2010</b>	Change	Change %		
Landscaping Totals	\$23,600.00	\$26,390.00	\$2,790.00	11.8%		
Other Totals	\$9,514.24	\$11,465.48	\$1,951.24	20.5%		
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%		
Reserve Totals	\$19,186.68	\$19,897.30	\$710.62	3.7%		
Utility Totals	\$27,379.08	\$28,407.22	\$1,028.14	3.8%		
Grand Totals	\$82,620.00	\$89,100.00	\$6,480.00	7.8%		



## Adopted Huntington Budget – 2009

Categories	Budget 2008	Year-end Projection	Difference	Budget 2009	Change	% Change
<b>Landscaping</b>						
Monthly	\$16,200.00	\$16,200.00	\$0.00	<b>\$18,000.00</b>	\$1,800.00	11.1%
Mulch	\$200.00	\$0.00	(\$200.00)	<b>\$200.00</b>	\$0.00	0.0%
Plants	\$500.00	\$462.86	(\$37.14)	<b>\$500.00</b>	\$0.00	0.0%
Spraying	\$1,860.00	\$2,108.00	\$248.00	<b>\$2,400.00</b>	\$540.00	29.0%
Tree Trim	\$1,200.00	\$2,200.00	\$1,000.00	<b>\$1,200.00</b>	\$0.00	0.0%
Sprinkler	\$2,000.00	\$1,136.50	(\$863.50)	<b>\$1,300.00</b>	(\$700.00)	-35.0%
<b>Other</b>						
Bank Fees	\$50.00	\$256.84	\$206.84	<b>\$0.00</b>	(\$50.00)	0.0%
Insurance	\$2,500.00	\$2,266.30	(\$233.70)	<b>\$2,500.00</b>	\$0.00	0.0%
Mailbox	\$256.80	\$282.48	\$25.68	<b>\$282.48</b>	\$25.68	10.0%
Misc	\$50.00	\$50.00	\$0.00	<b>\$50.00</b>	\$0.00	0.0%
Office	\$250.00	\$361.00	\$111.00	<b>\$100.00</b>	(\$150.00)	-60.0%
Professional Fees	\$600.00	\$305.00	(\$295.00)	<b>\$350.00</b>	(\$250.00)	-41.7%
Repairs	\$5,000.00	\$1,965.64	(\$3,034.36)	<b>\$4,348.76</b>	(\$651.24)	-13.0%
Social	\$500.00	\$99.37	(\$400.63)	<b>\$500.00</b>	\$0.00	0.0%
Taxes	\$200.00	\$186.25	(\$13.75)	<b>\$200.00</b>	\$0.00	0.0%
Termite Protection	\$1,393.00	\$1,253.70	(\$139.30)	<b>\$1,183.00</b>	(\$210.00)	-15.1%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%
Repairs/Chem	\$300.00	\$2,350.00	\$2,050.00	<b>\$300.00</b>	\$0.00	0.0%
<b>To Reserves</b>						
General	\$15,515.00	\$15,515.00	\$0.00	<b>\$16,601.05</b>	\$1,086.05	7.0%
Self Insurance	\$2,585.20	\$2,585.20	\$0.00	<b>\$2,585.63</b>	\$0.43	0.0%
<b>Utilities</b>						
Water/Sewer	\$17,000.00	\$17,500.00	\$500.00	<b>\$17,000.00</b>	\$0.00	0.0%
Electricity	\$2,550.00	\$2,350.00	(\$200.00)	<b>\$2,500.00</b>	(\$50.00)	-2.0%
Gate Phone	\$650.00	\$590.00	(\$60.00)	<b>\$600.00</b>	(\$50.00)	-7.7%
Cable TV	\$7,000.00	\$6,940.75	(\$59.25)	<b>\$7,279.08</b>	\$279.08	4.0%
Totals	\$81,000.00	\$79,604.89	(\$1,395.11)	<b>\$82,620.00</b>	\$1,620.00	2.0%

Income	2008 Budget	2009 Budget	Difference	% Difference
Monthly Maintenance	\$81,000.00	\$82,620.00	\$1,620.00	2.0%
Per Unit	\$250.00	<b>\$255.00</b>	\$5.00	2.0%

Groups	Budget 2007	Budget 2008	Change	Change %
Landscaping Totals	\$21,960.00	\$23,600.00	\$1,640.00	7.5%
Other Totals	\$10,799.80	\$9,514.24	(\$1,285.56)	-11.9%
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%
Reserve Totals	\$18,100.20	\$19,186.68	\$1,086.48	6.0%
Utility Totals	\$27,200.00	\$27,379.08	\$179.08	0.7%
Grand Totals	\$81,000.00	\$82,620.00	\$1,620.00	2.0%



# Approved Huntington Budget – 2008

Categories	Budget 2007	Year-end Projection	Difference	Budget 2008	Change	% Change
<b>Landscaping</b>						
Monthly	\$16,380.00	\$16,380.00	\$0.00	\$16,200.00	(\$180.00)	-1.1%
Mulch	\$250.00	\$0.00	(\$250.00)	\$200.00	(\$50.00)	-20.0%
Plants	\$1,750.00	\$1,200.00	(\$550.00)	\$500.00	(\$1,250.00)	-71.4%
Spraying	\$2,820.00	\$2,558.00	(\$262.00)	\$1,860.00	(\$960.00)	-34.0%
Tree Trim	\$800.00	\$1,350.00	\$550.00	\$1,200.00	\$400.00	50.0%
Sprinkler	\$2,000.00	\$1,668.00	(\$332.00)	\$2,000.00	\$0.00	0.0%
<b>Other</b>						
Bank Fees	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.0%
Insurance	\$4,200.00	\$3,000.00	(\$1,200.00)	\$2,500.00	(\$1,700.00)	-40.5%
Mailbox	\$240.00	\$256.80	\$16.80	\$256.80	\$16.80	7.0%
Misc	\$50.00	\$65.00	\$15.00	\$50.00	\$0.00	0.0%
Office	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.0%
Professional Fees	\$700.00	\$570.00	(\$130.00)	\$600.00	(\$100.00)	-14.3%
Repairs	\$5,000.00	\$4,000.00	(\$1,000.00)	\$5,000.00	\$0.00	0.0%
Social	\$200.00	\$50.00	(\$150.00)	\$500.00	\$300.00	150.0%
Taxes	\$450.00	\$186.25	(\$263.75)	\$200.00	(\$250.00)	-55.6%
Termite Protection	\$1,393.00	\$1,393.00	\$0.00	\$1,393.00	\$0.00	0.0%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	0.0%
Repairs/Chem	\$300.00	\$100.00	(\$200.00)	\$300.00	\$0.00	0.0%
<b>To Reserves</b>						
General	\$14,500.00	\$14,500.00	\$0.00	\$15,515.00	\$1,015.00	7.0%
Self Insurance	\$0.00	\$1,200.00	\$1,200.00	\$2,585.20	\$2,585.20	NA
<b>Utilities</b>						
Water/Sewer	\$17,277.00	\$17,000.00	(\$277.00)	\$17,000.00	(\$277.00)	-1.6%
Electricity	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	0.0%
Gate Phone	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	0.0%
Cable TV	\$6,600.00	\$6,600.00	\$0.00	\$7,000.00	\$400.00	6.1%
Totals	\$81,000.00	\$78,167.05	(\$2,832.95)	\$81,000.00	\$0.00	0.0%
<b>Income</b>						
	2007 Budget	2008 Budget	Difference	% Difference		
Monthly Maintenance	\$81,000.00	\$81,000.00	\$0.00	0.0%		
Per Unit	\$250.00	\$250.00	\$0.00	0.0%		
<b>Groups</b>						
	Budget 2006	Budget 2007	Change	Change %		
Landscaping Totals	\$24,000.00	\$21,960.00	(\$2,040.00)	-8.5%		
Other Totals	\$12,483.00	\$10,799.80	(\$1,683.20)	-13.5%		
Pool Totals	\$2,940.00	\$2,940.00	\$0.00	0.0%		
Reserve Totals	\$14,500.00	\$18,100.20	\$3,600.20	24.8%		
Utility Totals	\$27,077.00	\$27,200.00	\$123.00	0.5%		
Grand Totals	\$81,000.00	\$81,000.00	\$0.00	0.0%		

# Adopted Huntington Budget – 2007

Categories	Budget 2006	Year-end Projection	Difference	Budget 2007	Change	% Change
<b>Landscaping</b>						
Monthly	\$21,000.00	\$21,000.00	\$0.00	\$16,380.00	(\$4,620.00)	-22.0%
Mulch	\$250.00	\$11.64	(\$238.36)	\$250.00	\$0.00	0.0%
Plants	\$1,125.00	\$34.47	(\$1,090.53)	\$1,750.00	\$625.00	55.6%
Spraying	\$0.00	\$0.00	\$0.00	\$2,820.00	\$2,820.00	0.0%
Tree Trim	\$600.00	\$650.00	\$50.00	\$800.00	\$200.00	33.3%
Sprinkler	\$300.00	\$625.59	\$325.59	\$2,000.00	\$1,700.00	100.0%
<b>Other</b>						
Bank Fees	\$0.00	\$154.83	\$154.83	<b>\$0.00</b>	\$0.00	0.0%
Insurance	\$4,000.00	\$4,202.48	\$202.48	<b>\$4,200.00</b>	\$200.00	5.0%
Mailbox	\$200.00	\$240.00	\$40.00	<b>\$240.00</b>	\$40.00	20.0%
Misc	\$50.00	\$25.76	(\$24.24)	<b>\$50.00</b>	\$0.00	0.0%
Office	\$100.00	\$352.44	\$252.44	<b>\$250.00</b>	\$150.00	150.0%
Professional Fees	\$800.00	\$652.18	(\$147.82)	<b>\$700.00</b>	(\$100.00)	-12.5%
Repairs	\$3,500.00	\$3,500.00	\$0.00	<b>\$5,000.00</b>	\$1,500.00	42.9%
Social	\$200.00	\$0.00	(\$200.00)	<b>\$200.00</b>	\$0.00	0.0%
Taxes	\$375.00	\$186.25	(\$188.75)	<b>\$450.00</b>	\$75.00	20.0%
Termite Protection	\$3,000.00	\$4,193.00	\$1,193.00	<b>\$1,393.00</b>	(\$1,607.00)	-53.6%
<b>Pool</b>						
Monthly	\$2,640.00	\$2,640.00	\$0.00	<b>\$2,640.00</b>	\$0.00	0.0%
Repairs/Chem	\$200.00	\$317.00	\$117.00	<b>\$300.00</b>	\$100.00	50.0%
<b>To Reserves</b>						
General	\$14,085.00	\$14,085.00	\$0.00	<b>\$14,500.00</b>	\$415.00	2.9%
Repay	\$3,675.00	\$3,675.00	\$0.00	<b>\$0.00</b>	(\$3,675.00)	-100.0%
<b>Utilities</b>						
Water/Sewer	\$15,600.00	\$17,000.00	\$1,400.00	<b>\$17,277.00</b>	\$1,677.00	10.8%
Electricity	\$2,450.00	\$2,575.00	\$125.00	<b>\$2,550.00</b>	\$100.00	4.1%
Gate Phone	\$650.00	\$650.00	\$0.00	<b>\$650.00</b>	\$0.00	0.0%
Cable TV	\$6,200.00	\$6,375.00	\$175.00	<b>\$6,600.00</b>	\$400.00	6.5%
Totals	\$81,000.00	\$83,145.64	\$2,145.64	<b>\$81,000.00</b>	\$0.00	0.0%
<b>Income</b>						
	2006 Budget	2007 Budget	Difference	% Difference		
Monthly Maintenance	\$81,000.00	\$81,000.00	\$0.00	0.0%		
Per Unit	\$250.00	<b>\$250.00</b>	\$0.00	0.0%		
<b>Groups</b>						
	Budget 2006	<b>Budget 2007</b>	Change	Change %		
Landscaping Totals	\$23,275.00	\$24,000.00	\$725.00	3.1%		
Other Totals	\$12,225.00	\$12,483.00	\$258.00	2.1%		
Pool Totals	\$2,840.00	\$2,940.00	\$100.00	3.5%		
Reserve Totals	\$17,760.00	\$14,500.00	(\$3,260.00)	-18.4%		
Utility Totals	\$24,900.00	\$27,077.00	\$2,177.00	8.7%		
Grand Totals	\$81,000.00	\$81,000.00	\$0.00	0.0%		

# Adopted Huntington Budget – 2006

Categories	Budget 2005	Year-end Projection	Difference	Budget 2006	Change	% Change
<b>Landscaping</b>						
Monthly	\$19,188.00	\$19,140.00	\$48.00	<b>\$21,000.00</b>	\$1,812.00	9.4%
Mulch	\$600.00	\$158.75	\$441.25	<b>\$250.00</b>	<b>(\$350.00)</b>	-58.3%
Plants	\$1,500.00	\$2,456.12	<b>(\$956.12)</b>	<b>\$1,125.00</b>	<b>(\$375.00)</b>	-25.0%
Spraying	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	0.0%
Tree Trim	\$400.00	\$575.00	<b>(\$175.00)</b>	<b>\$600.00</b>	\$200.00	50.0%
Sprinkler	\$0.00	\$300.00	<b>(\$300.00)</b>	<b>\$300.00</b>	\$300.00	100.0%
<b>Other</b>						
Bank Fees	\$0.00	\$11.45	<b>(\$11.45)</b>	<b>\$0.00</b>	\$0.00	0.0%
Insurance	\$4,000.00	\$3,501.46	\$498.54	<b>\$4,000.00</b>	\$0.00	0.0%
Mailbox	\$180.00	\$180.00	\$0.00	<b>\$200.00</b>	\$20.00	11.1%
Misc	\$105.00	\$75.00	\$30.00	<b>\$50.00</b>	<b>(\$55.00)</b>	-52.4%
Office	\$37.00	\$115.60	<b>(\$78.60)</b>	<b>\$100.00</b>	\$63.00	170.3%
Professional Fees	\$470.00	\$825.00	<b>(\$355.00)</b>	<b>\$800.00</b>	\$330.00	70.2%
Repairs	\$2,500.00	\$2,540.37	<b>(\$40.37)</b>	<b>\$3,500.00</b>	\$1,000.00	40.0%
Social	\$200.00	\$58.24	\$141.76	<b>\$200.00</b>	\$0.00	0.0%
Taxes	\$375.00	\$161.25	\$213.75	<b>\$375.00</b>	\$0.00	0.0%
Termite Protection	\$2,614.00	\$2,796.00	<b>(\$182.00)</b>	<b>\$3,000.00</b>	\$386.00	14.8%
<b>Pool</b>						
Monthly	\$2,160.00	\$2,294.94	<b>(\$134.94)</b>	<b>\$2,640.00</b>	\$480.00	22.2%
Repairs/Chem	\$800.00	\$989.49	<b>(\$189.49)</b>	<b>\$200.00</b>	<b>(\$600.00)</b>	-75.0%
<b>To Reserves</b>						
General	\$12,672.00	\$12,672.00	\$0.00	<b>\$14,086.03</b>	\$1,414.03	11.2%
Repay	\$3,675.00	\$3,675.00	\$0.00	<b>\$3,675.00</b>	\$0.00	0.0%
<b>Utilities</b>						
Water/Sewer	\$15,600.00	\$14,500.00	\$1,100.00	<b>\$15,600.00</b>	\$0.00	0.0%
Electricity	\$2,450.00	\$2,090.00	\$360.00	<b>\$2,450.00</b>	\$0.00	0.0%
Gate Phone	\$650.00	\$650.00	\$0.00	<b>\$650.00</b>	\$0.00	0.0%
Cable TV	\$5,964.00	\$5,964.00	\$0.00	<b>\$6,200.00</b>	\$236.00	4.0%
Totals	\$76,140.00	\$75,729.67	\$410.33	<b>\$81,001.03</b>	\$4,861.03	6.4%

<b>Income</b>	2005 Budget	2006 Budget	Difference	% Difference
Monthly Maintenance	\$76,140.00	\$81,001.03	\$4,861.03	6.4%
Monthly Maintenance	\$235.00	<b>\$250.00</b>	\$15.00	6.4%

Groups	Budget 2005	<b>Budget 2006</b>	Change	Change %
Landscaping Totals	\$21,688.00	\$23,275.00	\$1,587.00	7.3%
Other Totals	\$10,481.00	\$12,225.00	\$1,744.00	16.6%
Pool Totals	\$2,960.00	\$2,840.00	<b>(\$120.00)</b>	-4.1%
Reserve Totals	\$16,347.00	\$17,761.03	\$1,414.03	8.7%
Utility Totals	\$24,664.00	\$24,900.00	\$236.00	1.0%
Grand Totals	\$76,140.00	\$81,001.03	\$4,861.03	6.4%

# Huntington Adopted Budget – 2005

Categories	Budget 2004	Year-end Projection	Difference	Budget 2005	Change
<b>Landscaping</b>					
Monthly	\$11,400.00	\$11,400.00	\$0.00	<b>\$19,188.00</b>	\$7,788.00
Mulch	\$750.00	\$900.00	( <b>\$150.00</b> )	<b>\$600.00</b>	( <b>\$150.00</b> )
Plants	\$100.00	\$75.00	\$25.00	<b>\$1,500.00</b>	\$1,400.00
Spraying	\$1,500.00	\$1,467.40	\$32.60	<b>\$0.00</b>	( <b>\$1,500.00</b> )
Tree Trim	\$400.00	\$200.00	\$200.00	<b>\$400.00</b>	\$0.00
Sprinkler	\$100.00	\$190.00	( <b>\$90.00</b> )	<b>\$0.00</b>	( <b>\$100.00</b> )
<b>Pool</b>					
Monthly	\$2,160.00	\$2,160.00	\$0.00	<b>\$2,160.00</b>	\$0.00
Repairs/Chem	\$200.00	\$142.40	\$57.60	<b>\$800.00</b>	\$600.00
<b>To Reserves</b>					
General	\$3,500.00	\$3,500.00	\$0.00	<b>\$0.00</b>	( <b>\$3,500.00</b> )
Roof	\$3,000.00	\$3,000.00	\$0.00	<b>\$0.00</b>	( <b>\$3,000.00</b> )
Paint/Exterior	\$5,000.00	\$5,000.00	\$0.00	<b>\$0.00</b>	( <b>\$5,000.00</b> )
Termites	\$500.00	\$500.00	\$0.00	<b>\$0.00</b>	( <b>\$500.00</b> )
Per Plan	\$0.00	\$0.00	\$0.00	<b>\$12,672.00</b>	\$12,672.00
Replenish	\$0.00	\$0.00	\$0.00	<b>\$3,675.00</b>	\$3,675.00
<b>Utilities</b>					
Water/Sewer	\$18,000.00	\$17,125.00	\$875.00	<b>\$15,600.00</b>	( <b>\$2,400.00</b> )
Electricity	\$2,100.00	\$2,350.00	( <b>\$250.00</b> )	<b>\$2,450.00</b>	\$350.00
Gate Phone	\$600.00	\$640.00	( <b>\$40.00</b> )	<b>\$650.00</b>	\$50.00
Cable TV	\$5,160.00	\$5,670.00	( <b>\$510.00</b> )	<b>\$5,964.00</b>	\$804.00
<b>Other</b>					
Professional Fees	\$400.00	\$650.00	( <b>\$250.00</b> )	<b>\$470.00</b>	\$70.00
Repairs	\$2,500.00	\$5,131.00	( <b>\$2,631.00</b> )	<b>\$2,500.00</b>	\$0.00
Taxes/fees	\$200.00	\$161.25	\$38.75	<b>\$375.00</b>	\$175.00
Supplies/Stamps	\$50.00	\$50.00	\$0.00	<b>\$37.00</b>	( <b>\$13.00</b> )
Mailbox	\$180.00	\$180.00	\$0.00	<b>\$180.00</b>	\$0.00
Misc	\$255.00	\$50.00	\$205.00	<b>\$105.00</b>	( <b>\$150.00</b> )
Social	\$300.00	\$200.00	\$0.00	<b>\$200.00</b>	( <b>\$100.00</b> )
Termite	\$2,445.00	\$2,614.00	( <b>\$169.00</b> )	<b>\$2,614.00</b>	\$169.00
Bank fees	\$0.00	\$117.56	( <b>\$117.56</b> )	<b>\$0.00</b>	\$0.00
Insurance	\$4,000.00	\$3,750.00	\$250.00	<b>\$4,000.00</b>	\$0.00
Totals	\$64,800.00	\$67,223.61	( <b>\$2,523.61</b> )	<b>\$76,140.00</b>	\$11,340.00
<b>Income</b>					
2004 Budget	\$64,800.00	Actual	Difference	2005	
Monthly Maintenance	\$64,800.00	\$64,800.00	\$0.00	<b>\$76,140.00</b>	
Monthly Maintenance	\$200.00			<b>\$235.00</b>	

# Adopted Huntington Budget – 2004

Categories	Budget 2003	Year-end Projection	Difference	Budget 2004	Change
<b>Landscaping</b>					
Monthly	\$11,400.00	\$11,400.00	\$0.00	<b>\$11,400.00</b>	\$0.00
Mulch	\$0.00	\$180.00	(\$180.00)	<b>\$750.00</b>	\$750.00
Plants	\$500.00	\$975.00	(\$475.00)	<b>\$100.00</b>	(\$400.00)
Spraying	\$1,400.00	\$1,467.40	(\$67.40)	<b>\$1,500.00</b>	\$100.00
Tree Trim	\$400.00	\$310.00	\$90.00	<b>\$400.00</b>	\$0.00
Sprinkler	\$400.00	\$65.00	\$335.00	<b>\$100.00</b>	(\$300.00)
<b>Pool</b>					
Monthly	\$2,160.00	\$2,160.00	\$0.00	<b>\$2,160.00</b>	\$0.00
Repairs/Chem	\$200.00	\$283.49	(\$83.49)	<b>\$200.00</b>	\$0.00
<b>To Reserves</b>					
General	\$2,400.00	\$2,400.00	\$0.00	<b>\$3,500.00</b>	\$1,100.00
Roof	\$3,000.00	\$3,000.00	\$0.00	<b>\$3,000.00</b>	\$0.00
Paint/Exterior	\$5,000.00	\$5,000.00	\$0.00	<b>\$5,000.00</b>	\$0.00
Termites	\$0.00	\$0.00	\$0.00	<b>\$500.00</b>	\$500.00
<b>Utilities</b>					
Water/Sewer	\$17,000.00	\$16,730.00	\$270.00	<b>\$18,000.00</b>	\$1,000.00
Electricity	\$2,400.00	\$2,069.00	\$331.00	<b>\$2,100.00</b>	(\$300.00)
Gate Phone	\$600.00	\$600.00	\$0.00	<b>\$600.00</b>	\$0.00
Cable TV	\$5,160.00	\$5,160.00	\$0.00	<b>\$5,160.00</b>	\$0.00
<b>Other</b>					
Professional Fees	\$700.00	\$428.05	\$271.95	<b>\$400.00</b>	(\$300.00)
Repairs	\$2,500.00	\$3,334.27	(\$834.27)	<b>\$2,500.00</b>	\$0.00
Taxes/fees	\$300.00	\$198.75	\$101.25	<b>\$200.00</b>	(\$100.00)
Supplies/Stamps	\$100.00	\$117.42	(\$17.42)	<b>\$50.00</b>	(\$50.00)
Mailbox	\$180.00	\$180.00	\$0.00	<b>\$180.00</b>	\$0.00
Misc	\$375.00	\$1,031.00	(\$656.00)	<b>\$255.00</b>	(\$120.00)
Social	\$0.00	\$0.00	\$0.00	<b>\$300.00</b>	\$300.00
Termite	\$2,285.00	\$2,445.00	(\$160.00)	<b>\$2,445.00</b>	\$160.00
Bank fees	\$50.00	\$117.56	(\$67.56)	<b>\$0.00</b>	(\$50.00)
Insurance	\$4,000.00	\$3,700.00	\$300.00	<b>\$4,000.00</b>	\$0.00
Totals	\$62,510.00	\$63,351.94	(\$841.94)	<b>\$64,800.00</b>	\$2,290.00
<b>Income</b>					
Monthly Maintenance	2003 Budget \$61,560.00	Actual \$61,560.00	Difference \$0.00	<b>2004 \$64,800.00</b>	
Surplus from previous year	\$900.00	\$900.00	\$0.00	<b>\$0.00</b>	
Total Income	\$62,460.00	\$62,460.00	\$0.00	<b>\$64,800.00</b>	
Monthly Maintenance	\$190.00			<b>\$200.00</b>	

# Huntington Homeowners' Association Budget for 2003

## Expenditures

Categories	Budget 2002	Budget 2003	Change
Landscaping			
Monthly	\$11,400.00	<b>\$11,400.00</b>	\$0.00
Mulch	\$1,500.00	<b>\$0.00</b>	(\$1,500.00)
Plants	\$500.00	<b>\$500.00</b>	\$0.00
Spraying	\$1,400.00	<b>\$1,400.00</b>	\$0.00
Tree Trim	\$800.00	<b>\$400.00</b>	(\$400.00)
Sprinkler	\$200.00	<b>\$400.00</b>	\$200.00
Pool			
Monthly	\$2,160.00	<b>\$2,160.00</b>	\$0.00
Repairs/Chem	\$200.00	<b>\$200.00</b>	\$0.00
To Reserves			
General	\$2,000.00	<b>\$2,400.00</b>	\$400.00
Roof	\$3,000.00	<b>\$3,000.00</b>	\$0.00
Paint/Exterior	\$5,500.00	<b>\$5,000.00</b>	(\$500.00)
Utilities			
Water/Sewer	\$15,000.00	<b>\$17,000.00</b>	\$2,000.00
Electricity	\$2,400.00	<b>\$2,400.00</b>	\$0.00
Gate Phone	\$625.00	<b>\$600.00</b>	(\$25.00)
(Cable TV)	\$0.00	<b>\$5,160.00</b>	\$5,160.00
Other			
Professional Fees	\$1,400.00	<b>\$700.00</b>	(\$700.00)
Repairs	\$2,000.00	<b>\$2,500.00</b>	\$500.00
Taxes/fees	\$250.00	<b>\$300.00</b>	\$50.00
Supplies/Stamps	\$100.00	<b>\$100.00</b>	\$0.00
Mailbox	\$180.00	<b>\$180.00</b>	\$0.00
Misc	\$100.00	<b>\$375.00</b>	\$275.00
Termite	\$2,285.00	<b>\$2,285.00</b>	\$0.00
Bank fees	\$100.00	<b>\$50.00</b>	(\$50.00)
Insurance	\$3,700.00	<b>\$4,000.00</b>	\$300.00
Totals	\$56,800.00	<b>\$62,510.00</b>	\$5,710.00

## Income 2003

Maintenance Fees	\$61,560.00
Carryover	\$900.00
Bank Interest	\$50.00
Total	\$62,510.00

## Huntington Homeowners Assn. Adopted Budget for 2002

Categories 2001	Budget 2001	Projected 2001	Difference	Adopted 2002	Change
Termite Protection	\$2,285.00	\$2,285.00	\$0.00	<b>\$2,285.00</b>	\$0.00
Merrill Lynch	\$100.00	\$92.35	\$7.65		
United Bank	\$0.00	\$133.17	<b>(\$133.17)</b>	<b>\$100.00</b>	\$20.00
Electricity	\$2,400.00	\$2,400.00	\$0.00	<b>\$2,400.00</b>	\$0.00
Gate Phone	\$625.00	\$625.00	\$0.00	<b>\$625.00</b>	\$0.00
Insurance	\$3,500.00	\$3,338.32	\$161.68	<b>\$3,700.00</b>	\$200.00
Landscaping					
Monthly	\$9,000.00	\$11,075.00	<b>(\$2,075.00)</b>	<b>\$11,400.00</b>	\$2,400.00
Mulch	\$1,000.00	\$1,630.00	<b>(\$630.00)</b>	<b>\$1,500.00</b>	\$500.00
Plants	\$2,400.00	\$1,562.00	\$838.00	<b>\$500.00</b>	<b>(\$1,900.00)</b>
Sod	\$250.00	\$0.00	\$250.00	<b>\$0.00</b>	<b>(\$250.00)</b>
Spraying	\$1,320.00	\$1,320.00	\$0.00	<b>\$1,400.00</b>	\$80.00
Tree Trimming	\$500.00	\$800.00	<b>(\$300.00)</b>	<b>\$800.00</b>	\$300.00
Sprinkler	\$250.00	\$188.92	\$61.08	<b>\$200.00</b>	<b>(\$50.00)</b>
Contingency	\$1,620.00	\$0.00	\$1,620.00		
Supplies/Postage	\$100.00	\$152.74	<b>(\$52.74)</b>	<b>\$100.00</b>	\$0.00
Mailbox	\$180.00	\$180.00	\$0.00	<b>\$180.00</b>	\$0.00
Miscellaneous	\$100.00	\$521.56	<b>(\$421.56)</b>	<b>\$100.00</b>	\$0.00
Pool					
Monthly	\$2,160.00	\$2,160.00	\$0.00	<b>\$2,160.00</b>	\$0.00
Repairs	\$150.00	\$275.00	<b>(\$125.00)</b>	<b>\$200.00</b>	<b>(\$10.00)</b>
Chemicals	\$60.00	\$111.57	<b>(\$51.57)</b>		
				<b>\$1,400.00</b>	\$1,400.00
Repairs	\$2,000.00	\$1,900.00	\$100.00	<b>\$2,000.00</b>	\$0.00
Taxes				<b>\$250.00</b>	<b>(\$11.25)</b>
Corporate Reg	\$61.25	\$64.25	<b>(\$3.00)</b>		
Pool License	\$100.00	\$100.00	\$0.00		
Income	\$100.00	\$240.00	<b>(\$140.00)</b>		
Water/Sewer	\$15,000.00	\$13,000.00	\$2,000.00	<b>\$15,000.00</b>	\$0.00
Reserves					
General	\$2,000.00	\$2,000.00	\$0.00	<b>\$2,000.00</b>	\$0.00
Roof	\$3,000.00	\$3,000.00	\$0.00	<b>\$3,000.00</b>	\$0.00
Paint	\$5,500.00	\$5,500.00	\$0.00	<b>\$5,500.00</b>	\$0.00
Total	\$55,761.25	\$54,654.88	\$1,106.37	<b>\$56,800.00</b>	\$1,058.75
Supplement (Gates)	\$2,600.00	\$2,553.14	\$46.86		

### Income 2002

Maintenance Fees (\$175/month)	<b>\$56,700.00</b>
Interest	<b>\$100.00</b>
Total	<b>\$56,800.00</b>